

Suma de monto_nacional				fecha_doc												Total general	
rubro	tipo_recurso	clasif	expediente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Set	Oct	Nov	Dic		
09 - RECURSOS DIRECTAMENTE RECAUDADOS																	
	1	13 2 1 3 5									280.00					160.00	440.00
		13 2 3 1 1		120.00	40.00	195.00	160.00	160.00	630.00	235.00	190.00	95.00	195.00	340.00	396.00	2,756.00	
		13 2 3 1 3		2,750.00	3,100.00	8,450.00	4,850.00	5,950.00	10,950.00	7,200.00	9,940.00	5,050.00	5,450.00	4,680.00	9,720.00	78,090.00	
		13 2 3 1 4		1,840.00	930.00	1,690.00	1,990.00	3,870.00	6,610.00	4,150.00	3,110.00	1,600.00	2,070.00	4,290.00	5,590.00	37,740.00	
		13 2 3 1 7		80.00	21,645.00	24,853.00	12,835.00	51,155.00	64,863.50	7,320.00	360.00	120.00		61,960.00	8,490.00	253,681.50	
		13 2 3 1 8								730.00					100.00	830.00	
		13 2 3 1 9						12,090.00	30.00				2,400.00	11,820.00		26,340.00	
		13 2 3 1 99		300.00	120.00	240.00	180.00	1,020.00	2,310.00	2,020.00	720.00	1,290.00	210.00	1,380.00	1,110.00	10,900.00	
		13 2 10 1 4							15.00	115.00	5.00	30.00		20.00		185.00	
		13 3 3 1 2			200.00				10.00							210.00	
		13 3 3 1 5		4,700.00	2,250.00	1,850.00	850.00	6,050.00	72,145.00	28,530.00	33,725.00	19,160.00	29,430.00	91,580.00	45,680.00	335,950.00	
		13 3 9 2 5			88.40	1.88	268.60	129.76	328.76	143.40	9,854.00	15,292.70	15,503.90	24,066.22	667.80	66,345.42	
		15 2 1 2 1							1,520.00		40.00			480.00		2,040.00	
		15 5 1 4 9									500.00					500.00	
		15 5 1 4 99		70.00		60.00	20.00	195.00	120.00	240.00	250.00	110.00	50.00	111.00	140.00	1,366.00	
		19 1 1 1 1															
		0000000298		0.00												0.00	
		Total 19 1 1 1 1		0.00												0.00	
Total 09 - RECURSOS DIRECTAMENTE RECAUDADOS				9,860.00	28,373.40	37,339.88	21,153.60	80,619.76	159,532.26	50,963.40	58,694.00	42,747.70	55,308.90	200,727.22	72,053.80	817,373.92	
Total general				9,860.00	28,373.40	37,339.88	21,153.60	80,619.76	159,532.26	50,963.40	58,694.00	42,747.70	55,308.90	200,727.22	72,053.80	817,373.92	